

Cumberland School District

Community Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,864	\$3,806	1.5%
Substitutes	\$77	\$41	89.0%
Instructional Parapros	\$202	\$230	-11.9%
Pupil-Use Technology	\$29	\$49	-41.4%
Instructional Materials	\$146	\$124	17.3%
Total	\$4,318	\$4,250	1.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$78	\$202	-61.2%
Library & Media	\$125	\$86	45.6%
Extracurricular	\$2	\$18	-90.4%
Student Health/Services	\$109	\$104	5.1%
Curriculum Development	\$34	\$37	-6.4%
Staff Development	\$58	\$11	446.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$43	-88.8%
Therapists, Psychologists	\$109	\$125	-12.8%
Total	\$520	\$625	-16.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$256	\$289	-11.5%
Food Service	\$125	\$125	-0.1%
Safety	\$0	\$1	-100.0%
Building Upkeep	\$403	\$617	-34.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$784	\$1,032	-24.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$137	\$230	-40.2%
School Office	\$61	\$57	7.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$198	\$286	-30.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

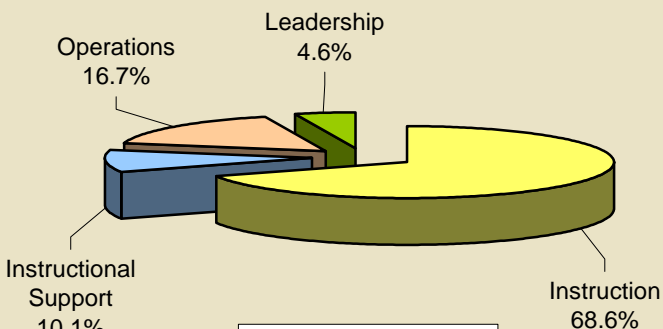
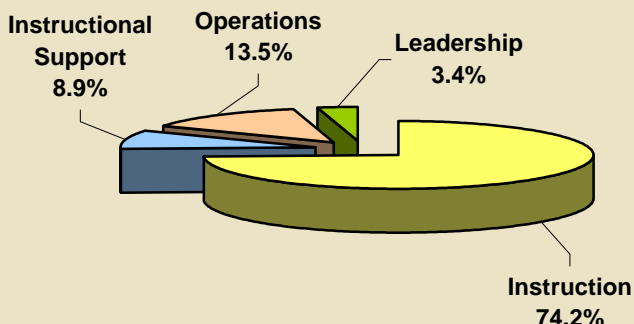
July 1999 - June 2000

Expenditures:	\$3,212,884
School Enrollment (ADM):	552
School Per Pupil:	\$5,820

July 1998 - June 1999

Expenditures:	\$3,963,775
School Enrollment (ADM):	640
School Per Pupil:	\$6,193

July 1999 - June 2000



July 1998 - June 1999